

APP Supplemental Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Engagement of Highly Technical/ Confidential Consultant for the PDIC Health Care Program	HRAD	NEGOTIATED PROCUREMENT - Highly Technical and Confidential	May - June 2017				2017 COB	500,000.00	500,000.00		For the procurement of Highly Technical/Confidential Consultant for the PDIC Health Care Program
2	Rental of hauling services	PED	Small Value Procurement	May - December 2017				2017 COB	40,000.00	40,000.00		To rent/hire hauling services in the event that PDIC is unable to accommodate transportation services
3	Consultant for Personnel Assessment under Reorganization	HRAD	Small Value Procurement	May - June 2017				2017 COB	495,000.00	495,000.00		personality test

Grand Total Amount **P 1,035,000.00** P 1,035,000.00

DEFINITION


1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End User - Unit as proponent of program or project
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs
8. Remarks - brief description of program or project

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remark that will help GPPB track programs and projects

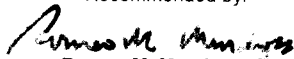
Prepared by:


Analinda C. Lao
CEO II, OIC - PPD

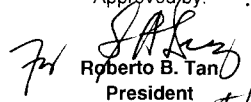
Checked by:


Nina Noreen A. Jacinto
Vice President - ASG

Recommended by:


Romeo M. Mendoza, Jr.
Senior Vice President, DIS and
Chairperson, Bids and Awards Committee

Approved by:


Roberto B. Tan
President

5/30/17

May 29, 2017