

**PHILIPPINE DEPOSIT INSURANCE CORPORATION
APP Supplemental Procurement Plan for CY 2020**

	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Antivirus/Antispam Software Maintenance	ITG	Small Value Procurement	May - June 2020				2020 COB	953,109.00	953,109.00		Change of mode of procurement from Public Bidding to Small Value. Procurement project included in the original APP. Original ABC is P1,600,254.00

953,109.00

DEFINITION		Remarks	
1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.		Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.	
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.			
3. PMO/End User - Unit as proponent of program or project		Breakdown into MOOE and CO for tracking purposes; aligned with budget documents	
4. Mode of Procurement - competitive bidding and alternative methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.			
5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids award of contract; contract signing).		Any remark that will help GPPB track programs and projects	
6. Source of Funds - whether GoP, Foreign Assisted or Special Purpose Fund			
7. Estimated Budget - Agency approved estimate of project/program costs			
8. Remarks - brief description of program or project			
Prepared by:	Checked by:	Recommended by:	Approved by:
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May 7, 2020 (6th Supplemental Update)			