

Philippine Deposit Insurance Corporation 14th Update of the Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Training Supplies and Materials for the Conduct of In-house Learning and Development Programs	TI	NO	Shopping	April - December 2024	April - December 2024	April - December 2024	April - December 2024	Corporate Budget	360,000.00	360,000.00		To include the procurement project in the 2024 APP.
2	PABX Maintenance	TSD	NO	NP-53.9 - Small Value Procurement	April - December 2024	April - December 2024	April - December 2024	April - December 2024	Corporate Budget	800,000.00	800,000.00		To reflect the change in the Approved Budget for the Contract from ₱1,400,000.00 to ₱800,000.00 and mode of procurement from Competitive Bidding to Small Value Procurement.
3	Altar Flower Arrangement, 1 piece	CCD	NO	NP-53.9 - Small Value Procurement	April - December 2024	April - December 2024	April - December 2024	April - December 2024	Corporate Budget	1,520.00	1,520.00		To include the procurement project in the 2024 APP
4	Inauguration Flower Stand and Ribbons, 1 set	CCD	NO	NP-53.9 - Small Value Procurement	April - December 2024	April - December 2024	April - December 2024	April - December 2024	Corporate Budget	12,600.00	12,600.00		To include the procurement project in the 2024 APP
5	Mass Wine, 1 bottle	CCD	NO	Shopping	April - December 2024	April - December 2024	April - December 2024	April - December 2024	Corporate Budget	330.00	330.00		To include the procurement project in the 2024 APP
6	Mass Host, 1 pack	CCD	NO	Shopping	April - December 2024	April - December 2024	April - December 2024	April - December 2024	Corporate Budget	230.00	230.00		To include the procurement project in the 2024 APP
7	Candles, 50 pieces	CCD	NO	Shopping	April - December 2024	April - December 2024	April - December 2024	April - December 2024	Corporate Budget	520.00	520.00		To include the procurement project in the 2024 APP
8	Offertory Grocery Basket, 1 basket	CCD	NO	Shopping	April - December 2024	April - December 2024	April - December 2024	April - December 2024	Corporate Budget	1,640.00	1,640.00		To include the procurement project in the 2024 APP
9	₱1,000 Worth of Gift Certificates, 100 pieces	CCD	NO	NP-53.9 - Small Value Procurement	April - December 2024	April - December 2024	April - December 2024	April - December 2024	Corporate Budget	100,000.00	100,000.00		To include the procurement project in the 2024 APP
10	Laptop, 1 unit	CCD	NO	Shopping	April - December 2024	April - December 2024	April - December 2024	April - December 2024	Corporate Budget	38,700.00	38,700.00		To include the procurement project in the 2024 APP
11	Smart Television, 1 unit	CCD	NO	Shopping	April - December 2024	April - December 2024	April - December 2024	April - December 2024	Corporate Budget	29,400.00	29,400.00		To include the procurement project in the 2024 APP
12	Washing Machine, 1 unit	CCD	NO	Shopping	April - December 2024	April - December 2024	April - December 2024	April - December 2024	Corporate Budget	17,440.00	17,440.00		To include the procurement project in the 2024 APP
13	Refrigerator, 1 unit	CCD	NO	Shopping	April - December 2024	April - December 2024	April - December 2024	April - December 2024	Corporate Budget	16,170.00	16,170.00		To include the procurement project in the 2024 APP

14	Smart Watch, 1 piece	CCD	NO	Shopping	April - December 2024	April - December 2024	April - December 2024	April - December 2024	Corporate Budget	10,500.00	10,500.00		To include the procurement project in the 2024 APP
15	Microwave, 1 unit	CCD	NO	Shopping	April - December 2024	April - December 2024	April - December 2024	April - December 2024	Corporate Budget	5,980.00	5,980.00		To include the procurement project in the 2024 APP
16	Air Fryer, 1 unit	CCD	NO	Shopping	April - December 2024	April - December 2024	April - December 2024	April - December 2024	Corporate Budget	5,200.00	5,200.00		To include the procurement project in the 2024 APP
17	Paper, Multi-Purpose (Copy), A4, 70 gsm, 6,929 reams	PPD	NO	Competitive Bidding	April - December 2024	April - December 2024	April - December 2024	April - December 2024	Corporate Budget	1,413,516.00	1,413,516.00		To reflect the change of mode of procurement from Agency-to-Agency to Competitive Bidding.
18	PDIC Storage Boxes, 17,000 sets	PPD	NO	Competitive Bidding	April - December 2024	April - December 2024	April - December 2024	April - December 2024	Corporate Budget	1,683,000.00	1,683,000.00		To reflect the appropriate mode of procurement from Shopping to Competitive Bidding.
19	Advisory Services for the Establishment of a Risk-Based Assessment System for Deposit Insurance	RD2	NO	NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	April - December 2024	April - December 2024	April - December 2024	April - December 2024	Corporate Budget	48,000,000.00	48,000,000.00		To include the procurement project in the 2024 APP

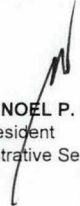
Prepared by:



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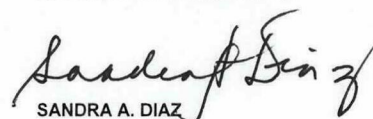
Checked by:



PETER NOEL P. HERRERA
Vice President
Administrative Services Group



Recommended for Approval by:



SANDRA A. DIAZ
Chairperson
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Approved by:



ROBERTO B. TAN
President & CEO

