

PHILIPPINE DEPOSIT INSURANCE CORPORATION
2019 CORPORATE OPERATING BUDGET
(Amounts in Thousand Pesos)

BUDGET CATEGORY	APPROVED BUDGET
I. Total Operating Expenses	4,181,194
Personal Services	1,243,022
Maintenance and Other Operating Expenses	2,938,172
II. Financial Expenses	171,900
III. Capital Expenditures	182,542
TOTAL CORPORATE OPERATING BUDGET	4,535,636