

PHILIPPINE DEPOSIT INSURANCE CORPORATION
2020 CORPORATE OPERATING BUDGET

(Amounts in Thousand Pesos)

| BUDGET CATEGORY | APPROVED BUDGET |
|--|------------------------|
| I. Total Operating Expenses | 6,866,503 |
| Personal Services | 1,217,001 |
| Maintenance and Other Operating Expenses | 5,649,503 |
| II. Financial Expenses | 4,609,051 |
| III. Capital Expenditures | 271,692 |
| TOTAL CORPORATE OPERATING BUDGET | 11,747,246 |

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