

PHILIPPINE DEPOSIT INSURANCE CORPORATION
2021 CORPORATE OPERATING BUDGET
(Amounts in Thousand Pesos)

BUDGET CATEGORY	APPROVED BUDGET
I. Total Operating Expenses	3,610,135
Personnel Services	1,366,566
Maintenance and Other Operating Expenses	2,243,570
II. Financial Expenses	18,790,810
III. Capital Expenditures	409,624
TOTAL CORPORATE OPERATING BUDGET	22,810,570