

PHILIPPINE DEPOSIT INSURANCE CORPORATION
REVISITED 2023 CORPORATE OPERATING BUDGET
(Amounts in Thousand Pesos)

BUDGET CATEGORY	APPROVED BUDGET
I. Total Operating Expenses	5,966,596
Personnel Services	1,700,321
Maintenance and Other Operating Expenses	4,266,275
II. Financial Expenses	11,457
III. Capital Expenditures	631,725
TOTAL CORPORATE OPERATING BUDGET	6,609,778